

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 11/01/07 - 11/30/07  
**Cumulative Dates:** 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	70,286	87,286.64	77	361,242	386,085.47	380	426,500.01	90.5%
Low-Income Multi-Family	70,559	19,390.46	124	95,787	82,961.61	209	47,388.99	175.1%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	140,845	106,677.10	201	457,029	469,047.08	589	473,889.00	
LI % of Total	5.3%	20.9%	15.9%	3.2%	12.7%	6.1%	12.7%	
Residential New Construction	25,308	80,297.82	193	80,279	172,161.92	211	245,819.99	70.0%
Residential Conservation Service	150,345	76,805.52	198	1,713,682	686,384.87	1,789	805,625.01	85.2%
Energy Star Lighting	1,952,314	97,156.33	312	6,163,698	251,486.79	4,551	316,240.80	79.5%
Energy Star Appliance	110,756	22,677.50	328	786,431	182,450.00	2,116	210,827.19	86.5%
Res Subtotal	2,238,724	276,937.17	1,031	8,744,090	1,292,483.58	8,667	1,578,512.99	
Res % of Total	84.3%	54.3%	81.6%	60.4%	35.0%	89.8%	42.3%	
C&I New Construction	0	308.75	1	1,105,710	69,997.98	14	60,925.98	114.9%
C&I Large Retrofit	0	0.00	0	283,365	50,522.99	8	72,037.99	70.1%
C&I Small Retrofit	106,531	46,645.26	16	2,107,484	747,386.84	243	743,591.00	100.5%
C&I Govt New Construction	83,480	5,817.75	2	108,230	82,237.65	8	35,110.98	234.2%
C&I Govt Small	81,796	62,947.90	10	914,546	501,334.73	89	471,399.01	106.4%
C&I Govt Large	0	3,056.00	1	626,719	443,820.70	11	268,903.99	165.0%
C&I Products & Services	791	250.00	1	133,119	25,079.92	22	23,000.00	109.0%
C&I Subtotal	272,598	119,025.66	31	5,279,173	1,920,380.81	395	1,674,968.95	
C&I % of Total	10.3%	23.3%	2.5%	36.4%	52.0%	4.1%	44.9%	
NEEP Products and Services	5,047	7,600.00	1	5,047	7,600.00	1	0.00	0.0%
Report Total	2,657,213	510,239.93	1,264	14,485,339	3,689,511.47	9,652	3,727,370.94	
Budget Comparison					3,681,911.47		3,727,370.94	98.8%